2017-2019



2019



2017 2019

MOBILISED LOANS





2017

EUR 1,206,934 EUR 1.33.156



2019



Outcome

BENEFITING FARMERS

10.919 members

TOTAL REVENUE



EUR 774,707



Financial institution Landbank, purpose working capital based on business plan, total amount EUR 1,667,000 attribution of Agriterra EUR 500.100

EQUITY



2019

TOTAL ASSETS COOPERATIVE EUR 4.418.887



2017

EUR 4,733,913

RATIO EQUITY / TOTAL ASSETS (%)



2019









Name: Fatima Multi-Purpose Cooperative

Year of establishment: 1996

Commodities: cassava

Processing factory: no, although they do some post harvest processing that includes the chipping and drying of fresh cassava tubers

Start Agriterra: 2018

Core business:

Savings/Credit but the Agribusiness is catching up. Agribusiness is the procurement/consolidation of dried cassava for sale to feed millers.



"What Agriterra wants – Agriterra Gets". When asked to explain what Chairperson Albeos meant, it was more like "What Agriterra Sets, *Agriterra Gets it done*". *Agriterra keeps its* commitments no matter what and delivers on its promise"

Ms Nellen Albeos, Chairperson of the Board





BHAG: Maintain and sustain the position as the main

consolidator of cassava in the region



"Nothing compares to a good exchange visit in opening the minds of coop management and board to the potentials or new heights their cooperative can reach"

Rene Guarin, business advisor Agriterra

(after the board and management of Fatima MPC visited two cassava starch factories in Mindanao and thereafter the board declares with confidence their ambition to establish one in their region)



RESULTS

M

As a result of the upgrade in the cooperative financial systems, the cooperative can now provide real time status of the business financial performance 2



With the review of the business model, the cooperative expanded its production sites and currently remains the main consolidator/supplier of cassava chips in the region

3

Expansion of production areas from 100 hectares in 2018 to almost 200 hectares in 2019



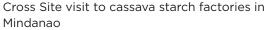




Input Agriterra

2018

Training on Financial Management Training on Governance FACT Training



Facilitated the conduct of Business Planning
Facilitated and supported the Automation of Accounting System
of the Agribusiness group

2019

Training on AgriMarketing
Follow-through on Governance training
Learning Exchange in the Netherlands on
Modern Cooperative management
Facilitated the conduction of Business Planning
for the Agribusiness

Assessment and Development of Sustainable Services

Supported the conduction of market study on Cassava Starch













GOALS FATIMA MPC:

To expand its cassava production and saturate the market of San Miguel

To give loans to young enterprising farmers of the farmer associations and purchase a tractor which can work on the fields of other farmers as well

To establish its own processing plant and process its own food grade cassava starch

To diversify into other products like yam for Unilever's Selecta ice cream, and bioethanol for fuel



